

ST. CLEMENT PARISH

STEWARDSHIP REPORT

JULY 1, 2002 - JUNE 30, 2003



A parish report present facts and figures but it also tries to give a "flavor." In our report we've tried to capture a bit of the life and vitality of St. Clement's. That's a daunting task given our size and the scope of parish-related activities. Please take some time and read on!

I have always felt that most parishioners see the parish from their own point of involvement. To view St. Clement's as a whole, we need a wide-focus lens.

So much of what we can be proud of and grateful for has been accomplished through work of generous and dedicated parishioners. Times today call us to a high level of accountability. This past year our Finance Council initiated a voluntary financial audit of the church and school to insure we are following best practices. We want to assure parishioners that their stewardship is met by the highest standards of responsibility, and encourage you ask for any information that will help you feel more comfortable.

I invite your recommitment to our parish. We need to be the kind of Christian community that the world and our lives need in these times. With God's grace and your generosity we can do great things.

Fr. Tom Hickey, Pastor

PUTTING FAITH INTO ACTION

OUR MISSION STATEMENT

We are a community of faith that believes and professes the gospel of Jesus Christ in the living tradition of the Roman Catholic Church. Our spirituality is rooted in prayer, scripture, evangelism, celebration of the eucharist and sharing in the sacramental life of the Church. Our faith is transformed into action through the following individual and parish goals:

- Shape our lives in the spirit of Christ;
- Develop personal relationships with God through prayer, scripture and worship;
- Be a welcoming community that accepts and encourages diversity;
- Increase stewardship as we share our talents, spirit and resources in God's service;
- Minister to the poor, hungry, homeless, ill and spiritually bereft;
- Encourage peace, justice and social responsibility;
- Nurture the faith and religious education of our children;
- Honor Christ's call to love one another as he loves us.

TO BECOME INVOLVED

Ministries: Gabriel Mayhugh, gabriel@stclementchurch.org

Community volunteering: Jenny Shemwell, jenny@stclementchurch.org

General parish information: Barbara Schuler, bjs@stclementchurch.org

Church: 773-281-0371, www.stclementchurch.org

School: 773-348-8212, www.stclementschoo.org

ST. CLEMENT VITAL STATISTICS

Baptisms 227
First Communions 63
Confirmations 81
Marriages 165
Funerals 5
Volunteers 948
Registered households 3,107

SEPTEMBER, 2003

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642 W. Deming Place, Chicago IL 60614

ST. CLEMENT PARISH



MAKING A DIFFERENCE

This year, \$50,000 in grants was donated to charities through the Anchored in Faith Capital Campaign. A total of \$150,000 has been granted thus far. Clement's Commits Program: 7% of general collection to charities, including the Lincoln Park Shelter and our sharing parish, Our Lady of Mercy. Below: Children of our Sister Parish in El Salvador.



BUILDING RELATIONSHIPS

Through Clement Moms, Clement Dads, Young Adults, Religious Education, school parents, Gay & Lesbian Network, ministries, choirs, parish social activities. Right: Anchor Ball 2003



PROJECTS COMPLETED

School addition, made possible by donations to the Anchored in Faith Capital Campaign. Below: Fr. Tom Hickey, John Novak of Novak Construction, David Strain of the Archdiocese, Alderman Vi Daley and Principal Anne Rog unveil the school addition cornerstone.



STEWARDSHIP: THE ENGINE THAT POWERS OUR PARISH

GIVING BACK FROM A SENSE OF GRATITUDE

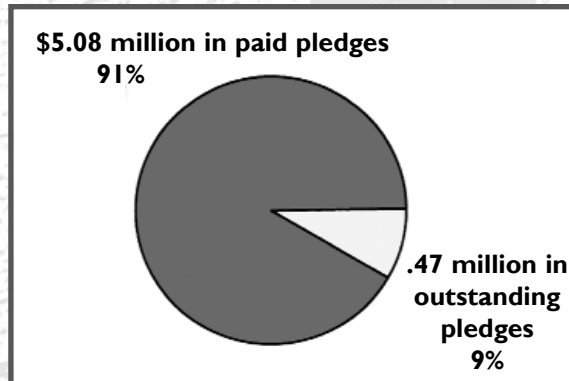
- ◆ Participation in ministries and church groups
- ◆ Volunteering in the community
- ◆ Financial generosity to the parish

NEW FAITH INITIATIVES AT ST. CLEMENT'S

- ◆ Revitalized Small Faith Group effort
- ◆ 7:00pm Sunday Mass began September 7
- ◆ Rediscovering Catholicism program begins in late September
- ◆ CaFE - Catholic Faith Exploration program begins in October

ANCHORED IN FAITH CAPITAL CAMPAIGN PROJECTS

The campaign began in 2000 and funded the chapel renovation, school addition and social justice grants.



PROJECTS UNDERWAY

- ◆ Church towers and facade, estimated to cost a minimum of \$650,000

CAPITAL IMPROVEMENTS COMPLETED

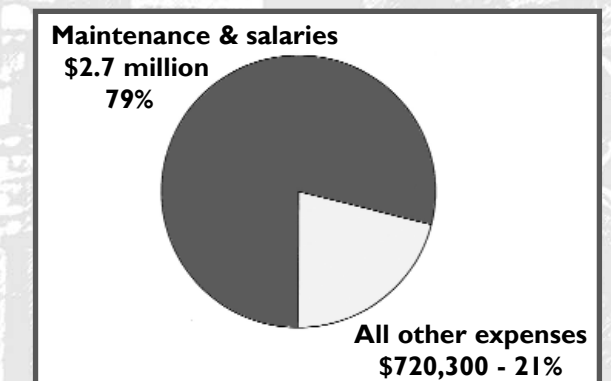
- ◆ Repaving and new fence for parking lot
- ◆ Two new school roofs
- ◆ Repairing parapet of school

PROJECT AFOOT

- ◆ Fireside Hall and cafeteria redesigned and renovated to create new Parish Center

BUILDING MAINTENANCE AND STAFF SALARIES

Like most organizations, the largest portion of our income is spent on maintaining our buildings and compensating our staff.



INCOME/EXPENSES			
JULY 1, 2002 - JUNE 30, 2003			
	CHURCH	SCHOOL	
INCOME			
Collections	\$1,545,701	Tuition and fees	\$1,396,186
Fundraising	118,000	Fundraising	175,500
Other church income	235,839	Other school income	24,831
		Subsidy from parish	298,000
TOTAL	\$1,899,540	TOTAL	\$1,894,517
EXPENSES			
Salaries and benefits	\$665,920	Salaries and benefits	\$1,527,304
Ministries	97,311	Instruction materials	136,178
Maintenance and utilities	200,609	Maintenance and utilities	121,406
Capital improvements	156,222	Capital improvements	40,959
Administration	377,726	Administration	64,873
Subsidy to school/religious ed	342,200		
TOTAL	\$1,839,989	TOTAL	\$1,890,720
VARIANCE	\$59,551	VARIANCE	\$3,797

In the background: Construction begins on the addition to St. Clement School