

The Anchored in Faith Capital Campaign

Last fall we began our capital campaign "Anchored in Faith". To date 538 parish families have pledged their gifts totaling \$5.4 million pledged over three years. Monies are coming in regularly; there is a -3% variance to date.

The campaign had four goals in mind to help move our parish into the future. Our chapel has been beautifully



renovated and the first of the social justice awards have been announced. Some initial work has been done on the Fahey Center. The planning phase for our school expansion is almost complete. We plan to break ground in the spring.

Now, our mission is to get everyone involved in "Anchored in Faith". The size of the gift pledged is not as important as is the participation of as many parishioners as possible. While we all have different means, all of us can make a sacrificial gift. You can pledge in a variety of ways. For more information, contact Kathy Haney at 773.281.0371, ext. 15.

Thanks to all who worked so hard, to date, to make "Anchored in Faith" so successful.

Get Involved – Share Your Time and Talent

- Serve on a Anchor Ball Committee
- Join the Church, Seraphim, Chapel, or Messiah Choirs
- Help the Young Adult Community (20-30 yr. olds); join a small faith group
- Join the Clement Mom's group; share the joys and challenges of parenthood
- Participate in Second Act (40-50 yr. olds); enjoy their gatherings
- Be an active member of the Church or Chapel Liturgy Teams
- Serve as an usher, lector; minister to the sick at Grant and Children's Hospitals or area nursing homes
- Join the Stewardship and Development Committee OR any of our other fine committees
- Become a catechist, substitute catechist or room parent for the Religious Education Program
- Serve as a leader, musician or artist for the Liturgy of the Word for Children Ministry
- Be an active participant in the St. Clement Home and School Association; School Sports Program
- Sponsor an adult interest in becoming a Catholic
- Volunteer to serve within the community – cook a meal for Lincoln Park Community Shelter guests – buy gifts for the holiday Jesse Tree Project – respond to the needs of those in the Gay and Lesbian Network
- **Call the St. Clement Staff to further discuss your interests and involvement – 773.28.0371**

Get involved with something great, YOUR PARISH!

WE NEED YOU!



St. Clement Church
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www.stclementchurch.org



TOGETHER
we are making it happen!

(with God's help, of course!)

Ensuring Our Future

Dear St. Clement Parishioner:

Together, and with God's grace, we are becoming a more welcoming and spirit filled community. We have tried to set large plans to move us into the future. More people understand that Stewardship is a way of being a disciple of Jesus through sharing time, talent, and treasure. There is much for us to give thanks for.

During the past fiscal year more than 1,500 members have regularly practiced sacrificial giving. Countless more have shared their time and talent to keep St. Clement alive and growing. Our outreach to others, especially the poor and unfortunate, has grown.



Enclosed is our annual report of the work of St. Clement Parish. Through facts, figures, and pictures we have attempted to capture the efforts and accomplishments of the past year. In fact, a report such as this can only, in small way, catch the energy of our parish. I am grateful to all those who are so faithful and willing to make great sacrifices. I encourage every reader of this report to ask if you are doing your part. We don't want to rest on our accomplishments. We need and can do even more.

God Bless You,



Fr. Tom Hickey, Pastor



Welcome to St. Clement!

Talents + Opportunities + Challenges = Stewardship

Throughout this fiscal year, our parish has been blessed with the many gifts of 743 dedicated parishioners. They have shared their time, energy, humor, sensitivity and knowledge. These gifts are depicted in the following ways:



Fr. Hickey administering the sacrament of baptism.

FACTS

- Open 7 days or 79.5 hours a week
- Host 40 meetings a week
- 270 infant baptisms
- 770 hospital and nursing home visits
- 42 full-time employees (church and school)
- 20 part-time employees (church and school)
- \$29,600 average salary (church and school)

FINANCES

Church	
Income	
Collections	\$1,455,476
Fundraising	\$99,294
Other Church Income	\$167,598
Total	\$1,722,368
Expenses	
Salaries & Benefits	\$668,068
Ministries	\$115,632
Maintenance & Utilities	\$178,120
Capital Improvements	\$252,644
Administration	\$365,333
Subsidy to School & Rel Ed.	\$300,420
Total	\$1,880,217
Variance	(\$157,849)

School	
Income	
Tuition & Fees	\$1,130,257
Fundraising	\$137,566
Other School Income	\$15,869
Parish to School Subsidy	\$280,750
Total	\$1,564,443
Expenses	
Salaries & Benefits	\$1,131,764
Instructional Materials	\$145,365
Maintenance & Utilities	\$163,844
Capital Improvements	\$63,783
Administration	\$62,226
Total	\$1,566,981
Variance	(\$2,539)

FACTS

- 62 windows replaced due to weather and age
- New carpet in the Fahey Center
- \$200,000 Anchor Ball profit
- \$42,000 Greenery Sale profit
- 294 children enrolled in St. Clement School
- 153 children enrolled in Religious Education classes
- 75 young adults on retreat

"and the two shall become one..."



Our energetic children in action.



During the past fiscal year, St. Clement's was able to use the previous year's surpluses to address a number of capital projects, including window restoration and church painting. While the cost of those projects was over \$300,000, the surplus meant the negative variance for this year was only \$160,000.